

	A	B	C	D	E	F	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			FY23 Management Plan	AdjBase+	24GovAmd	House Subcom																			
305	Unrestricted GF		9,995.8	9,059.9	19,641.9	19,641.9																			
306	Designated GF		75,122.5	58,740.9	59,317.0	59,317.0																			
307	Other		51,282.8	51,267.8	53,590.7	53,590.7																			
308	Federal Funds		22,797.9	22,840.4	22,890.4	22,890.4																			
309	Total		159,199.0	141,909.0	155,440.0	155,440.0																			
310	Check (Enter #s from LFD reports)		159,199.0	141,909.0	155,440.0	155,440.0																			
311	Should equal zero		-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total		85,118.3	67,800.8	78,958.9	78,958.9																			
315	Other		51,282.8	51,267.8	53,590.7	53,590.7																			
316	Federal		22,797.9	22,840.4	22,890.4	22,890.4																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		521	526	544	544																			
320	PPTs		0	0	0	0																			
321	Temps		8	8	14	14																			
322	Total Positions		529	534	558	558																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Commerce, Community and Economic Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
333	Includes all FY24 Governor's operating budget requests for increments, decrements, fund source changes, and structure changes submitted on December 15, 2022 and not included in the adjusted base.					Numbers Section	6,986.0		24	24		5,582.0	(968.9)	2,322.9	50.0	6,986.0									
334	1	Executive Administration	Commissioner's Office	Federal Receipts for Future Grant Opportunities		1002	Fed Rcpts	50.0	1	0	0	-	-	-	50.0	50.0									
335	2	Executive Administration	Commissioner's Office	Add Boards and Regulations Advisor (08-X191) for Boards and Regulations		1007	I/A Rcpts	256.1	1	1	1	-	-	256.1	-	256.1									
336	3	Executive Administration	Commissioner's Office	Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office		1007	I/A Rcpts	153.8	1	1	1	-	-	153.8	-	153.8									
337	4	Executive Administration	Alaska Broadband Office	Maintain Base Funding for the Alaska Broadband Office Previously Authorized As Temporary Item		1061	CIP Rcpts	513.0	1	0	0	-	-	513.0	-	513.0									
338	5	Executive Administration	Alaska Broadband Office	Broadband Grants Management		1061	CIP Rcpts	159.1	1	0	0	-	-	159.1	-	159.1									
339	6	Executive Administration	Alaska Broadband Office	Add Tribal Liaison (08-T190) for Broadband Support		1061	CIP Rcpts	236.2	1	1	1	-	-	236.2	-	236.2									
340	7	Executive Administration	Alaska Broadband Office	Year 2 Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))		1061	CIP Rcpts	256.2	1	0	0	-	-	256.2	-	256.2									

Prepared by:	Laib Allensworth
Date:	3/9/2023
Time	
Status:	FINAL

(6,159.4)	-7.2%	11,158.1	16.5%	-	0.0%
2,307.9	4.5%	2,322.9	4.5%	-	0.0%
92.5	0.4%	50.0	0.2%	-	0.0%

23	4.4%	18	3.4%	-	0.0%
-	0.0%	-	0.0%	-	0.0%
6	75.0%	6	75.0%	-	0.0%

(15,805.5)	-21.0%	576.1	1.0%	-	0.0%
2,307.9	4.5%	2,322.9	4.5%	-	0.0%
92.5	0.4%	50.0	0.2%	-	0.0%

(3,759.0)	-2.4%	13,531.0	9.5%	-	0.0%
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9,646.1	96.5%	-	0.0%
(15,805.5)	-21.0%	-	0.0%
2,307.9	4.5%	-	0.0%
92.5	0.4%	-	0.0%

9,995.8	9.0%	-	0.0%
75,122.5	58.7%	-	0.0%
51,282.8	51.3%	-	0.0%
22,797.9	22.8%	-	0.0%

159,199.0	141,909.0	155,440.0	155,440.0
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85,118.3	67,800.8	78,958.9	78,958.9
51,282.8	51,267.8	53,590.7	53,590.7
22,797.9	22,840.4	22,890.4	22,890.4

529	534	558	558
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521	526	544	544
0	0	0	0
8	8	14	14

529	534	558	558
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23	4.4%	18	3.4%	-	0.0%
-	0.0%	-	0.0%	-	0.0%
6	75.0%	6	75.0%	-	0.0%

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521	526	544	544
0	0	0	0
8	8	14	14

529	534	558	558
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23	4.4%	18	3.4%	-	0.0%
-	0.0%	-	0.0%	-	0.0%
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(15,805.5)	-21.0%	-	0.0%

Prepared by:	Laib Allensworth
Date:	3/9/2023
Time	
Status:	FINAL

Pink cells reflect differences
Enter Data in Blue Cells

House Subcom Shaded cells are not equal to 24GovAmd					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
10,582.0	576.1	2,322.9	50.0	13,531.0	
5,582.0	(968.9)	2,322.9	50.0	6,986.0	
5,000.0	1,545.0	-	-	6,545.0	
-	-	-	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
5,582.0	(968.9)	2,322.9	50.0	6,986.0	
-	-	-	50.0	50.0	
-	-	256.1	-	256.1	
-	-	153.8	-	153.8	
-	-	513.0	-	513.0	
-	-	159.1	-	159.1	
-	-	236.2	-	236.2	
-	-	256.2	-	256.2	

	A	B	C	D	E	F	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	8	Banking and Securities	Banking and Securities	Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement		1005		GF/Prgm	481.0	1	1	1		-	481.0	-	-	481.0						
341	9	Banking and Securities	Banking and Securities	Statutory Designated Program Receipts for Third-Party Reimbursed Travel		1108		Stat Desig	50.0	1	0	0		-	-	50.0	-	50.0						
342	10	Community and Regional Affairs	Community and Regional Affairs	Grants Administrators (08-#066, 08-#067) for Broadband Grants Management		1007		I/A Rcpts	350.0	1	2	2		-	-	350.0	-	350.0						
343	11	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds		1004		Gen Fund	2,200.0	1	0	0			-	-	-	2,200.0						
344	1156						Rcpt Svcs	(2,200.0)	1			-	(2,200.0)	-	-	(2,200.0)								
345	12						Rcpt Svcs	40.0	1	0	0		-	40.0	-	-	40.0							
346	13	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))		1156		Rcpt Svcs	211.0	1	0	0		-	211.0	-	-	211.0						
347	14	Insurance Operations	Insurance Operations	Automated Form Filing Software Acquisition and Maintenance		1156		Rcpt Svcs	50.0	1	0	0		-	50.0	-	-	50.0						
348	15	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))		1005		GF/Prgm	175.2	1	1	1		-	175.2	-	-	175.2						
349	16	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA)		1005		GF/Prgm	20.0	1	0	0		-	20.0	-	-	20.0						
350	17	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Replace Critical Office Equipment		1005		GF/Prgm	20.0	1	0	0	IncOTI	-	20.0	-	-	20.0						
351	18	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Support Ongoing Operations of the Alaska Gasline Development Corporation		1004		Gen Fund	3,086.1	1	0	0		3,086.1	-	-	-	3,086.1						
352	1235						AGDC-LNG	(3,086.1)	1			-	-	(3,086.1)	-	(3,086.1)								
353	19	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Add Funding for FY23 Exempt 5% COLA Increase		1004		Gen Fund	295.9	1	0	0		295.9	-	-	-	295.9						
354	20	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)		1061		CIP Rcpts	958.0	1	0	0		-	-	958.0	-	958.0						
355	21	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Power Cost Equalization Technician Support and Administrative Cost Increases		1169		PCE Endow	233.9	1	0	0		-	233.9	-	-	233.9						
356	22	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inter-Agency Authority for Alaska Energy Authority Personal Service Costs		1007		I/A Rcpts	900.0	1	0	0		-	-	900.0	-	900.0						
357																								

	A	B	C	D	E	F	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	23	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)		1007		I/A Rcpts	676.6	1	5	5		-	-	676.6	-	676.6						
358	24	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Align Capital Improvement Project Receipts with Historical and Planned Usage		1061		CIP Rcpts	900.0	1	0	0		-	-	900.0	-	900.0						
359																								
360																								
361	Includes all FY24 Governor's amended operating budget requests except salary adjustments.				Numbers Section				6,545.0		12	12		5,000.0	1,545.0	-	-	6,545.0						
362	1	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Add Licensing Supervisor, Admin Assistants (7), & Licensing Examiners (4) to Address Increases in Professional Licensing		1156		Rcpt Svcs	1,545.0	1	12	12		-	1,545.0	-	-	1,545.0						
363	2	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	General Fund Participation in Seafood Marketing		1004		Gen Fund	5,000.0	1	0	0	IncOTI	5,000.0	-	-	-	5,000.0						